Proposed Project Overview

1. GIS Technical Subcommittee
   a. A group of regional subject matter experts to guide the project with the assistance of the Support Team
   b. TS Leader – Council member

2. GIS Inventory
   a. 2 Support Team members will meet with GIS POC to start the GIS inventory
   b. Each 2 person team can visit 2 counties per day (up to 3 2 person teams available)
   c. Completion in two weeks (ideal)
   d. External Hard Drive and Shipping Tag provided to each county for offsite DASC/TAG back-up

3. Sub-Regional MVP Meetings
   a. Purpose
      i. introduction of project to local responders and GIS personnel
      ii. identification of "critical" regional data layers

4. Gap Analysis
   a. Determine where the gaps are
   b. Determination of "how" to fill the gaps

5. Mapping Application (Region/Statewide)
   a. Application will be built by the Support Team and Technical Subcommittee
   b. Ability to load on any computer

6. GIS Training
   a. How many classes (1 or 2)
   b. Location(s)

7. GPS Training
   a. How many classes (1 or 2)
   b. Location(s)

8. GIS Equipment
   a. ESRI ArcView Single-Use License
   b. ESRI Extension (i.e. ArcPublisher; Spatial Analyst; etc)
   c. Mapping Grade GPS Unit

Project Support Team Members:

South Central GIS Project
(Provided as a sample)

1. GIS Technical Subcommittee
    a. A group of regional subject matter experts to guide the project with the assistance of the Support Team
    b. *TS Leader – Sedgwick County Sheriff's Department*
        i. *Barton County GIS*
        ii. *McPherson County GIS*
        iii. *Reno County GIS*
        iv. *Marion County Emergency Management*
        v. *Sedgwick County GIS*
    c. **NO Cost**

2. GIS Inventory
    a. 2 Support Team members will meet with GIS POC to start the GIS inventory
    b. Each 2 person team can visit 2 counties per day (up to 3 2 person teams available)
    c. Completion in two weeks (*all but one visit completed in two weeks Jan 28th – Feb 8th; 1 county visited on March 3rd*)
    d. External Hard Drive and Shipping Tag provided to each county for offsite DASC/TAG back-up
    e. *13 counties visited*
        i. *5 counties did not identify a POC – vendor provide GIS data; 1 county not visited because inventory was complete prior to project*
    f. *County Data backed up at DASC – 13; Counties with External Hard Drives – 3; Counties with GIS Data under development – 2; Counties not choosing yet to participate – 1*
    g. **Cost - $13,000 (includes travel cost – mileage, per diem, lodging - for 2 person support team)**

3. Sub-Regional Stakeholder Meetings
    a. Purpose
        i. introduction of project to local responders and GIS personnel
        ii. identification of "critical" regional data layers
    b. *1st Meetings – Pratt and Great Bend*
    c. *2nd Meetings – McPherson and Wichita*
    d. *Total Attendees – 58*
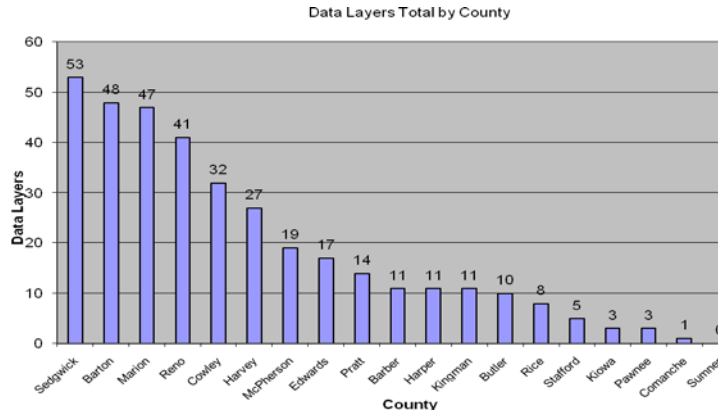   e. *Total Jurisdictions – 28 (counties and cities)*
    f. **Cost - $12,500**

Project Support Team Members:

4. Gap Analysis
   a. Determine where the gaps are
   b. Determination of "how" to fill the gaps

Data Layers Total by County

   c. *Subcommittee determined X data layers for project focus, but 5 each were pick as high priority for operations, planning, and logistic branches*

O	Roads/Street Centerlines
O	Digital Orthophotography/ Orthoimagery
O	Counties/Parishes
O	Cities/Towns/Villages
P	Hospitals
P	Fire Hydrants
P	Fire Stations
O	Address Points
P	Emergency Service Districts
P	Railroad Lines
L	Fire Districts
L	Hydrography (water features)
L	School Districts
L	Airports & Airfields
L	Emergency Shelters

   O – Operations
   P – Planning
   L – Logistics

   d. *Completed by the Technical Subcommittee*
   e. **NO Cost**

Project Support Team Members:

5. Mapping Application (Region/Statewide)
    a. Application will be built by the Support Team and Technical Subcommittee
    b. Ability to load on any computer
    c. *At this time the SC region will be provided an ArcReader project. A free ESRI program. Support Team is currently waiting on additional counties to be delivered to DASC for offsite back-up before providing the application to the region.*
    d. **NO Cost**

6. GIS Training
    a. How many classes (1 or 2)
    b. Location(s)
    c. *2 classes were held (Pratt and Wichita)*
    d. *Pratt – 16 Attendees*
    e. *Wichita – 24 Attendees*
    f. **Cost - $20,000**

7. GPS Training
    a. How many classes (1 or 2)
    b. Location(s)
    c. *Funded through the Kansas Collaborative, thus they will be complete after the project end date*
    d. *3 classes will be held – Great Bend, Pratt (June); Hutchinson (July)*
    e. *6 ½ hours (lunch provided)*
    f. *15 attendees at each session*
    g. **Cost - $3,000**

8. GIS Equipment
    a. ESRI ArcView Single-Use License
    b. ESRI Extension (i.e. ArcPublisher; Spatial Analyst; etc)
    c. Mapping Grade GPS Unit
    d. *Equipment purchased:*
        i. *13 ArcView (11 counties; 1 IMT Trailer; 1 Regional 911 Center)*
        ii. *3 Extensions (counties)*
        iii. *8 Mapping Grade GPS Units (4 counties; 4 regional)*
        iv. *2 (1 TB) External Hard Drives (1 IMT Trailer; 1 Regional 911 Center)*
        v. *24 (8 GB) Flash Drives (1 for each county; 5 IMT)*
    e. **Cost - $54,630.87**

Project Support Team Members:

Project Management, Supplies, and GIS Training Meals - $3,179.13
***Project managed by the Kansas Collaborative; Kansas Association of Counties serves as fiscal agent.

All funds for this project were executed from January – May (5 months)

Project Support Team Members: